

Technical Adjustments

Proposal Ref	Directorate	Proposal Title	Category	Proposal Description	2023/24 £k	2024/25 £k	2025/26 £k	2026/27 £k
2324-B4-081	Various	Transformation Team	Technical Adjustment	Transformation Team - removal of initial funding. Funding of the team beyond 2022/23 will be through the Future Use of Capital Receipts policy that we have.	(2,900)	0	0	0
2324-B4-015	Centrally Controlled Budgets	Treasury growth realigned	Technical Adjustment	Removal of legacy and future predicted Treasury costs, with more specific revised Treasury forecasts provided.	(2,000)	0	0	0
2324-B4-083	Education Services	Corporate Overheads review	Technical Adjustment	Review of inflationary rate applied to corporate overheads chargeable to the central schools services block (CSSB) of the Dedicated Schools Grant (DSG)	(160)	0	0	0
2324-B4-023	Communities and Opportunities	Enterprise Zone Admin Budget Changes	Technical Adjustment	Recalculation of budgets, funded from increased Business Rates income via the Enterprise Zone Reserve. Alongside ensuring recharging of resource time to reflect current support.	(110)	(59)	(19)	0
2324-B4-096	Finance	Revenues and Benefits Bad Debt review	Technical Adjustment	Reduction in bad debt provision can lead to a one year release of excess bad debt provision.	(100)	100	0	0
Total Technical Adjustments					(5,270)	41	(19)	0